2022 EADA Survey

Institution: (207290) User ID: E2072901

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will y	ou repo	rt Op	erating (Game-	-day) Expe	enses?			
•	Ву Т	eam	0	Per Participant					
2. Selec	t the	type of	varsi	ty sports team	s at your i	institution	ı .		
✓	Men	's Teams							
~	Won Tear								
\checkmark	Coed	d Teams							
3. Do ar	ny of	your tea	ıms h	ave assistant (coaches?				
•	Yes								
	~	Men's Te	ams						
	✓	Women's Teams	S						
		Coed Tea	ams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

 Sport	Men's	Women's	Coed	Sport	Men's	Women's	s Coed
Archery				Badminton			
Baseball	✓			Basketball	✓	✓	
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football	✓		
Golf				Gymnastics			
Ice Hockey				Lacrosse			
Rifle				Rodeo			\checkmark
Rowing				Sailing			
Skiing				Soccer	✓	✓	
Softball		✓		Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			

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Track and Field (Indoor)				Track and Field (Outdoor)			
Track and Field and Cross Country (combined)				Volleyball		✓	
Water Polo				Weight Lifting			
Wrestling	✓			Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify C *Use the caveat to should only include *The caveat on the Dissemination We site, enter it on the step of the	o list the "O de intercol iis screen i ebsite (pub	Other Vars legiate var is for inter olic site). It	ity Sports" sity sports nal use and f you want	in your EADA d does not app information to	disclosure ear on the	s. EADA	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	48		
Basketball	34	19	
Football	138		
Soccer	32	19	
Softball		20	
Volleyball		15	
Wrestling	45		
Total Participants Men's and Women's Teams	297	73	
	Coed 1	- Teams	
Varsity Teams	# Men	# Women	
Rodeo	36	24	
Total Participants Coed Teams	36	24	
Grand Total Participants	Men	Women	
Grand Total Participants	333	97	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	333	97	

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Football	1 1		1
Soccer			1

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Coaching Position Totals	1 4 5 0 0 0 0 0 5							
CAVEAT								

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Soccer			1
Softball			1
Volleyball			1

Coaching

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Rodeo			1
Coaching Position Totals			
CAVEAT			

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	28,394	18,340	14,845	
Number of Head Coaching Positions Used to Calculate the Average	5	4	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	56,788	34,121	44,985	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.50	2.15	0.33	
CAVEAT				

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 2		2
Basketball	2 1 1		2
Football	2 5 2 5		7
Soccer			1
Wrestling			2
Coaching Position Totals	2 12 4 10		14
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity	Assigned Assigned	Full- Part-	Assigned Assigned	Full- Part-	
Teams	to Team to Team	Time Time	to Team to Team	Time Time	
	on a on a	Institution	on a on a	Institution	Tota

Part- InstitutionEmployee Full-Time Employee Time Basis **Basis** Volunteer

Part- InstitutionEmployee Full-Time Employee Time Basis **Basis** Volunteer

Assistant Coaches

Basketball			1
Soccer			1
Softball			1
Volleyball			1
Coaching Position Totals	0 0 0 0	0 4 1 3	4
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams**

Average Annual Institutional Salary per Assistant **Coaching Position** (for coaching duties only)

15,014

12,550

Number of Assistant Coaching Positions Used to Calculate the Average

14

Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,559 22,922
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.75 2.19
CAVEAT	

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	626,239	271,800	102,502	1,000,541	
Ratio (percent)	63	27	10	100%	
CAVEAT					

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	0	0	0	0
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	IS	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	34	849	28,870	19	1,600	30,400	59,270
Football	138	848	116,999				116,999

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Baseball	48 885 42,500	42,500
Soccer	32 665 21,265 19 1,051 19,975	41,240
Softball	20 1,374 27,475	27,475
Volleyball	15 1,282 19,230	19,230
Wrestling	45 948 42,661	42,661
Total Operating Expenses Men's and Women's Teams	297 252,295 73 97,080	349,375

Coed Teams

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Rodeo	36	292	10,500	24	292	7,000	17,500
Total Operating Expenses of Coed Teams	36		10,500	24		7,000	17,500
Grand Total Operating Expenses							
Grand Total Operating Expenses	333		262,795	97		104,080	366,875



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	217,797	183,860	401,657
Football	724,519		724,519
Baseball	266,659		266,659
Soccer	100,591	95,527	196,118
Softball		225,617	225,617
Volleyball		77,652	77,652
Wrestling	247,002		247,002
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	614,252	398,796	1,013,048
Total Expenses Men's and Women's Teams	1,556,568	582,656	2,139,224

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rodeo	109,627	73,085	182,712
Total Expenses Coed Teams	109,627	73,085	182,712
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	1,666,195	655,741	2,321,936
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			94,423
Grand Total Expenses			2,416,359
CAVEAT			

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total

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Basketball	219,797	185,860	405,657
Football	747,519		747,519
Baseball	266,659		266,659
Soccer	100,591	95,527	196,118
Softball		225,617	225,617
Volleyball		77,652	77,652
Wrestling	247,002		247,002
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	614,252	398,796	1,013,048
Total Revenues Men's and Women's Teams	1,581,568	584,656	2,166,224
Coed 7	Геаms		
Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Rodeo	109,627	73,085	182,712
Total Revenues Coed Teams	109,627	73,085	182,712
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	1,691,195	657,741	2,348,936
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			94,423

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

2,443,359

CAVEAT		

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	141,970	73,360	14,845	230,175
2	<u>Total of Assistant Coaches'</u> <u>Salaries</u>	210,196	50,200	0	260,396
3	Total Salaries (Lines 1+2)	352,166	123,560	14,845	490,571
4	Athletically Related Student Aid	626,239	271,800	102,502	1,000,541
5	Recruiting Expenses	0	0	0	0
6	Operating (Game-Day) Expenses	252,295	97,080	17,500	366,875
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,230,700	492,440	134,847	1,857,987
8	Total Expenses for Teams	1,556,568	582,656	182,712	2,321,936
9	//curvoys and adv/athlatics/#/road anly curvoy/2	325,868	90,216	47,865	463,949

Total Expenses for Teams Minus
<u>Subset Expenses (Line 8 – Line</u>
<u>7)</u> .

10	Not Allocated Expenses				94,423
11	<u>Grand Total Expenses (Lines</u> 8+10)				2,416,359
12	Total Revenues for Teams	1,581,568	584,656	182,712	2,348,936
13	Not Allocated Revenues				94,423
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				2,443,359
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	25,000	2,000	0	27,000
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				2000

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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